

DANA POINT
HARBOR

DPH Marina 5-Year Rate Plan

February 20, 2024

DANA POINT HARBOR PARTNERS

2024 Slip Rates

	Rate Per Foot		Rate Per Month		\$ Increase	% Increase
	2023	2024	2023	2024		
20 FT	\$ 13.50	\$ 14.15	\$ 270	\$ 283	\$ 13	4.81%
21 FT	\$ 17.15	\$ 18.15	\$ 360	\$ 381	\$ 21	5.83%
22 FT	\$ 18.15	\$ 19.20	\$ 399	\$ 422	\$ 23	5.79%
24 FT	\$ 18.70	\$ 19.80	\$ 449	\$ 475	\$ 26	5.88%
25 FT	\$ 18.75	\$ 19.95	\$ 469	\$ 499	\$ 30	6.40%
26 FT	\$ 19.35	\$ 20.60	\$ 503	\$ 536	\$ 33	6.46%
28 FT	\$ 21.35	\$ 22.78	\$ 598	\$ 638	\$ 40	6.70%
30 FT	\$ 24.60	\$ 26.27	\$ 738	\$ 788	\$ 50	6.79%
35 FT	\$ 26.00	\$ 28.57	\$ 910	\$ 1,000	\$ 90	9.88%
40 FT	\$ 33.45	\$ 37.20	\$ 1,338	\$ 1,488	\$ 150	11.21%
45 FT	\$ 34.10	\$ 38.10	\$ 1,535	\$ 1,715	\$ 180	11.73%
50 FT	\$ 35.35	\$ 39.45	\$ 1,768	\$ 1,973	\$ 205	11.60%
52 FT	\$ 35.35	\$ 40.00	\$ 1,838	\$ 2,080	\$ 242	13.15%
55 FT	\$ 39.90	\$ 45.35	\$ 2,195	\$ 2,494	\$ 300	13.66%
58 FT	\$ 43.15	\$ 49.70	\$ 2,503	\$ 2,883	\$ 380	15.18%
60 FT	\$ 43.15	\$ 49.82	\$ 2,589	\$ 2,989	\$ 400	15.46%
61 FT	\$ 43.15	\$ 49.82	\$ 2,632	\$ 3,039	\$ 407	15.46%
64 FT	\$ 43.15	\$ 49.82	\$ 2,762	\$ 3,188	\$ 427	15.46%
66 FT	\$ 43.15	\$ 49.82	\$ 2,848	\$ 3,288	\$ 440	15.46%
93 FT	\$ 43.15	\$ 49.82	\$ 4,013	\$ 4,633	\$ 620	15.46%
111 FT	\$ 43.15	\$ 49.82	\$ 4,790	\$ 5,530	\$ 740	15.46%

2025 Slip Rates

	Rate Per Foot		Rate Per Month		\$ Increase	% Increase
	2024	2025	2024	2025		
20 FT	\$ 14.15	\$ 14.83	\$ 283	\$ 297	\$ 14	4.81%
21 FT	\$ 18.15	\$ 19.21	\$ 381	\$ 403	\$ 22	5.83%
22 FT	\$ 19.20	\$ 20.31	\$ 422	\$ 447	\$ 24	5.79%
24 FT	\$ 19.80	\$ 20.96	\$ 475	\$ 503	\$ 28	5.88%
25 FT	\$ 19.95	\$ 21.23	\$ 499	\$ 531	\$ 32	6.40%
26 FT	\$ 20.60	\$ 21.93	\$ 536	\$ 570	\$ 35	6.46%
28 FT	\$ 22.78	\$ 24.31	\$ 638	\$ 681	\$ 43	6.70%
30 FT	\$ 26.27	\$ 28.05	\$ 788	\$ 842	\$ 54	6.79%
35 FT	\$ 28.57	\$ 31.39	\$ 1,000	\$ 1,099	\$ 99	9.88%
40 FT	\$ 37.20	\$ 41.37	\$ 1,488	\$ 1,655	\$ 167	11.21%
45 FT	\$ 38.10	\$ 42.57	\$ 1,715	\$ 1,916	\$ 201	11.73%
50 FT	\$ 39.45	\$ 44.03	\$ 1,973	\$ 2,201	\$ 229	11.60%
52 FT	\$ 40.00	\$ 45.26	\$ 2,080	\$ 2,354	\$ 274	13.15%
55 FT	\$ 45.35	\$ 51.54	\$ 2,494	\$ 2,835	\$ 341	13.66%
58 FT	\$ 49.70	\$ 57.24	\$ 2,883	\$ 3,320	\$ 438	15.18%
60 FT	\$ 49.82	\$ 57.52	\$ 2,989	\$ 3,451	\$ 462	15.46%
61 FT	\$ 49.82	\$ 57.52	\$ 3,039	\$ 3,509	\$ 470	15.46%
64 FT	\$ 49.82	\$ 57.52	\$ 3,188	\$ 3,681	\$ 493	15.46%
66 FT	\$ 49.82	\$ 57.52	\$ 3,288	\$ 3,796	\$ 508	15.46%
93 FT	\$ 49.82	\$ 57.52	\$ 4,633	\$ 5,350	\$ 716	15.46%
111 FT	\$ 49.82	\$ 57.52	\$ 5,530	\$ 6,385	\$ 855	15.46%

2026 Slip Rates

	Rate Per Foot		Rate Per Month		\$ Increase % Increase	
	2025	2026	2025	2026		
20 FT	\$ 14.83	\$ 15.54	\$ 297	\$ 311	\$ 14	4.81%
21 FT	\$ 19.21	\$ 20.33	\$ 403	\$ 427	\$ 24	5.83%
22 FT	\$ 20.31	\$ 21.49	\$ 447	\$ 473	\$ 26	5.79%
24 FT	\$ 20.96	\$ 22.20	\$ 503	\$ 533	\$ 30	5.88%
25 FT	\$ 21.23	\$ 22.59	\$ 531	\$ 565	\$ 34	6.40%
26 FT	\$ 21.93	\$ 23.35	\$ 570	\$ 607	\$ 37	6.46%
28 FT	\$ 24.31	\$ 25.93	\$ 681	\$ 726	\$ 46	6.70%
30 FT	\$ 28.05	\$ 29.96	\$ 842	\$ 899	\$ 57	6.79%
35 FT	\$ 31.39	\$ 34.49	\$ 1,099	\$ 1,207	\$ 109	9.88%
40 FT	\$ 41.37	\$ 46.01	\$ 1,655	\$ 1,840	\$ 186	11.21%
45 FT	\$ 42.57	\$ 47.56	\$ 1,916	\$ 2,140	\$ 225	11.73%
50 FT	\$ 44.03	\$ 49.13	\$ 2,201	\$ 2,457	\$ 255	11.60%
52 FT	\$ 45.26	\$ 51.21	\$ 2,354	\$ 2,663	\$ 309	13.15%
55 FT	\$ 51.54	\$ 58.59	\$ 2,835	\$ 3,222	\$ 387	13.66%
58 FT	\$ 57.24	\$ 65.93	\$ 3,320	\$ 3,824	\$ 504	15.18%
60 FT	\$ 57.52	\$ 66.42	\$ 3,451	\$ 3,985	\$ 534	15.46%
61 FT	\$ 57.52	\$ 66.42	\$ 3,509	\$ 4,051	\$ 542	15.46%
64 FT	\$ 57.52	\$ 66.42	\$ 3,681	\$ 4,251	\$ 569	15.46%
66 FT	\$ 57.52	\$ 66.42	\$ 3,796	\$ 4,383	\$ 587	15.46%
93 FT	\$ 57.52	\$ 66.42	\$ 5,350	\$ 6,177	\$ 827	15.46%
111 FT	\$ 57.52	\$ 66.42	\$ 6,385	\$ 7,372	\$ 987	15.46%

2027 Slip Rates

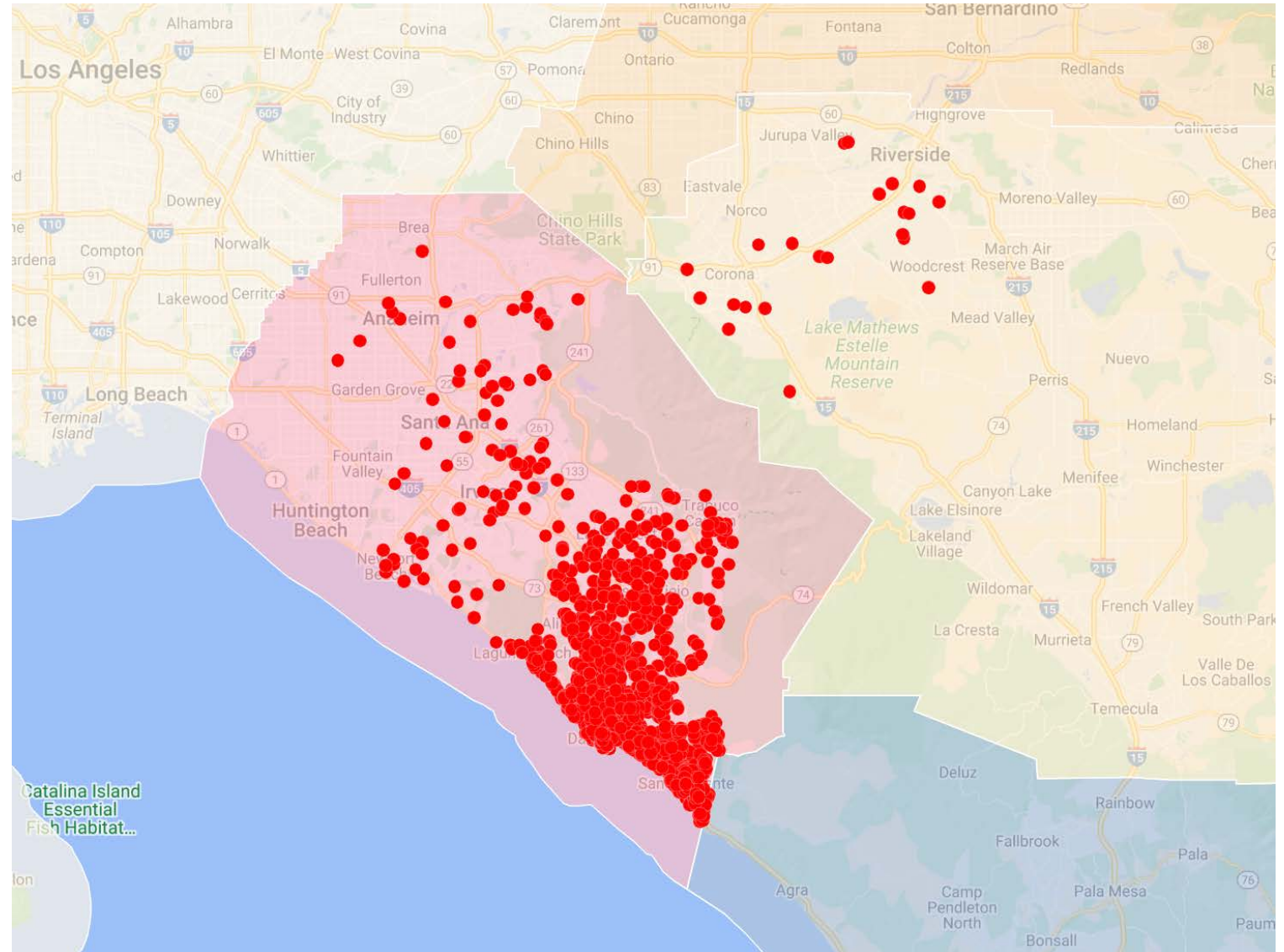
	Rate Per Foot		Rate Per Month		\$ Increase % Increase	
	2026	2027	2026	2027		
20 FT	\$ 15.54	\$ 16.29	\$ 311	\$ 326	\$ 15	4.81%
21 FT	\$ 20.33	\$ 21.51	\$ 427	\$ 452	\$ 25	5.83%
22 FT	\$ 21.49	\$ 22.73	\$ 473	\$ 500	\$ 27	5.79%
24 FT	\$ 22.20	\$ 23.50	\$ 533	\$ 564	\$ 31	5.88%
25 FT	\$ 22.59	\$ 24.03	\$ 565	\$ 601	\$ 36	6.40%
26 FT	\$ 23.35	\$ 24.86	\$ 607	\$ 646	\$ 39	6.46%
28 FT	\$ 25.93	\$ 27.67	\$ 726	\$ 775	\$ 49	6.70%
30 FT	\$ 29.96	\$ 31.99	\$ 899	\$ 960	\$ 61	6.79%
35 FT	\$ 34.49	\$ 37.90	\$ 1,207	\$ 1,327	\$ 119	9.88%
40 FT	\$ 46.01	\$ 51.17	\$ 1,840	\$ 2,047	\$ 206	11.21%
45 FT	\$ 47.56	\$ 53.14	\$ 2,140	\$ 2,391	\$ 251	11.73%
50 FT	\$ 49.13	\$ 54.83	\$ 2,457	\$ 2,742	\$ 285	11.60%
52 FT	\$ 51.21	\$ 57.95	\$ 2,663	\$ 3,013	\$ 350	13.15%
55 FT	\$ 58.59	\$ 66.59	\$ 3,222	\$ 3,662	\$ 440	13.66%
58 FT	\$ 65.93	\$ 75.94	\$ 3,824	\$ 4,405	\$ 581	15.18%
60 FT	\$ 66.42	\$ 76.68	\$ 3,985	\$ 4,601	\$ 616	15.46%
61 FT	\$ 66.42	\$ 76.68	\$ 4,051	\$ 4,678	\$ 626	15.46%
64 FT	\$ 66.42	\$ 76.68	\$ 4,251	\$ 4,908	\$ 657	15.46%
66 FT	\$ 66.42	\$ 76.68	\$ 4,383	\$ 5,061	\$ 678	15.46%
93 FT	\$ 66.42	\$ 76.68	\$ 6,177	\$ 7,132	\$ 955	15.46%
111 FT	\$ 66.42	\$ 76.68	\$ 7,372	\$ 8,512	\$ 1,140	15.46%

2028 Slip Rates

	Rate Per Foot		Rate Per Month		\$ Increase	% Increase
	2027	2028	2027	2028		
20 FT	\$ 16.29	\$ 17.08	\$ 326	\$ 342	\$ 16	4.81%
21 FT	\$ 21.51	\$ 22.77	\$ 452	\$ 478	\$ 26	5.83%
22 FT	\$ 22.73	\$ 24.05	\$ 500	\$ 529	\$ 29	5.79%
24 FT	\$ 23.50	\$ 24.88	\$ 564	\$ 597	\$ 33	5.88%
25 FT	\$ 24.03	\$ 25.57	\$ 601	\$ 639	\$ 38	6.40%
26 FT	\$ 24.86	\$ 26.46	\$ 646	\$ 688	\$ 42	6.46%
28 FT	\$ 27.67	\$ 29.53	\$ 775	\$ 827	\$ 52	6.70%
30 FT	\$ 31.99	\$ 34.17	\$ 960	\$ 1,025	\$ 65	6.79%
35 FT	\$ 37.90	\$ 41.65	\$ 1,327	\$ 1,458	\$ 131	9.88%
40 FT	\$ 51.17	\$ 56.90	\$ 2,047	\$ 2,276	\$ 229	11.21%
45 FT	\$ 53.14	\$ 59.38	\$ 2,391	\$ 2,672	\$ 281	11.73%
50 FT	\$ 54.83	\$ 61.19	\$ 2,742	\$ 3,060	\$ 318	11.60%
52 FT	\$ 57.95	\$ 65.57	\$ 3,013	\$ 3,409	\$ 396	13.15%
55 FT	\$ 66.59	\$ 75.68	\$ 3,662	\$ 4,163	\$ 500	13.66%
58 FT	\$ 75.94	\$ 87.47	\$ 4,405	\$ 5,073	\$ 669	15.18%
60 FT	\$ 76.68	\$ 88.54	\$ 4,601	\$ 5,312	\$ 711	15.46%
61 FT	\$ 76.68	\$ 88.54	\$ 4,678	\$ 5,401	\$ 723	15.46%
64 FT	\$ 76.68	\$ 88.54	\$ 4,908	\$ 5,666	\$ 759	15.46%
66 FT	\$ 76.68	\$ 88.54	\$ 5,061	\$ 5,844	\$ 782	15.46%
93 FT	\$ 76.68	\$ 88.54	\$ 7,132	\$ 8,234	\$ 1,103	15.46%
111 FT	\$ 76.68	\$ 88.54	\$ 8,512	\$ 9,828	\$ 1,316	15.46%

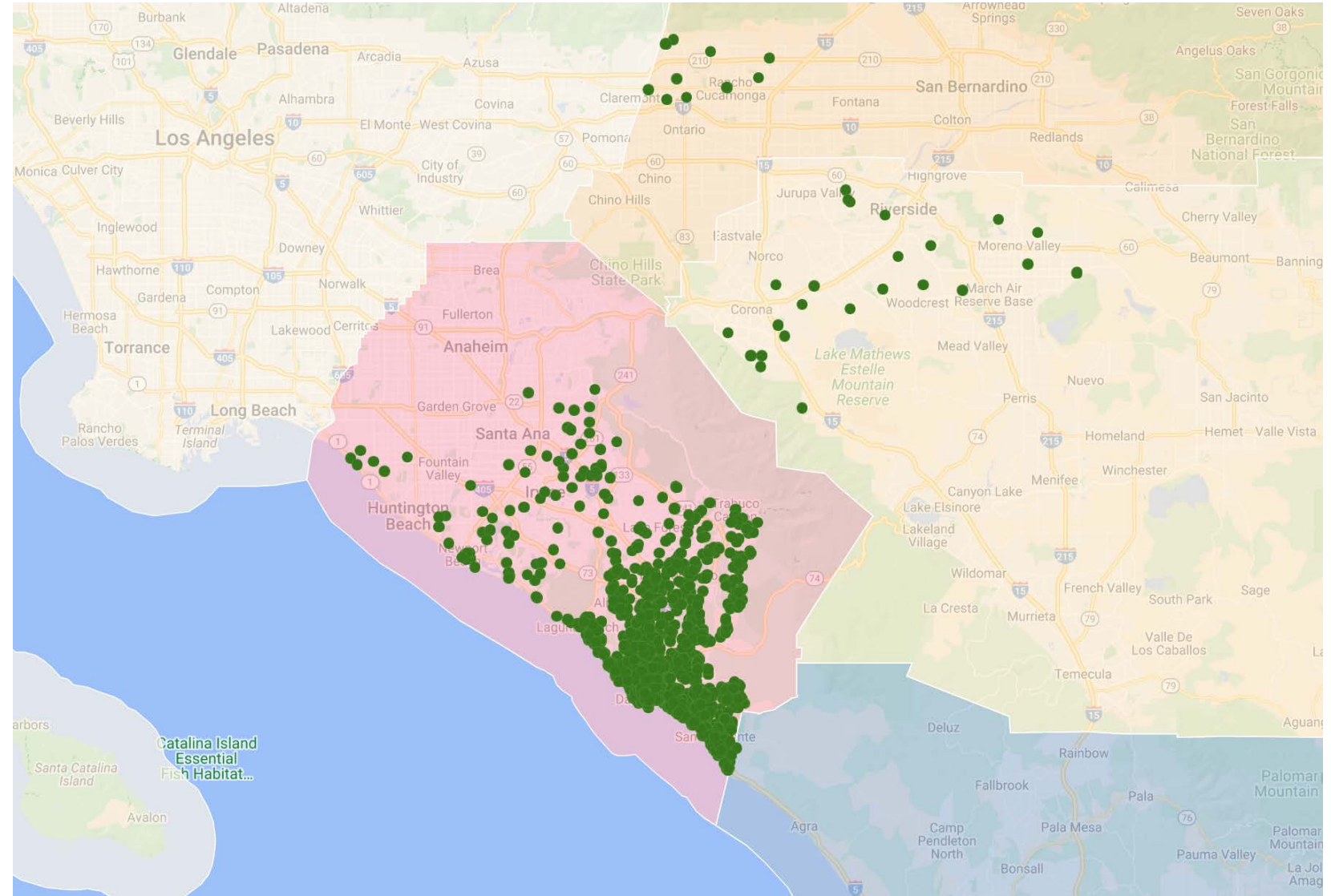
Tenant Location Breakdown

Tenants	
Dana Point	363
San Clemente	357
Laguna Niguel	236
San Juan Capistrano	163
Mission Viejo	90
Laguna Beach	89
Capistrano Beach	67
Ladera Ranch	40
Irvine	39
Laguna Hills	36
Aliso Viejo	34
Lake Forest	32
Rancho Santa Margarita	27
Newport Beach	25
Riverside	23
Santa Ana	23
Trabuco Canyon	21
Anaheim	15
Orange	10
Total	2,038



Waitlist Location Breakdown

Waitlist	
San Clemente	402
Dana Point	365
Laguna Niguel	319
San Juan Capistrano	205
Laguna Beach	105
Mission Viejo	91
Ladera Ranch	72
Laguna Hills	56
Capistrano Beach	41
Aliso Viejo	38
Newport Beach	35
Riverside	33
Irvine	30
Coto de Caza	30
Trabuco Canyon	30
Rancho Santa Margarita	27
Santa Ana	21
Rancho Mission Viejo	20
Lake Forest	20
Rancho Cucamonga	18
Huntington Beach	10
Total	2,360



Competitors in Market

Orange County Marinas

- Balboa Marina
- Balboa Yacht Basin
- Bayshore Marina
- Bayside Marina
- Huntington Harbour Marina
- Lido Yacht Anchorage
- Newport Dunes
- Sunset Aquatic
- Villa Cove Marina

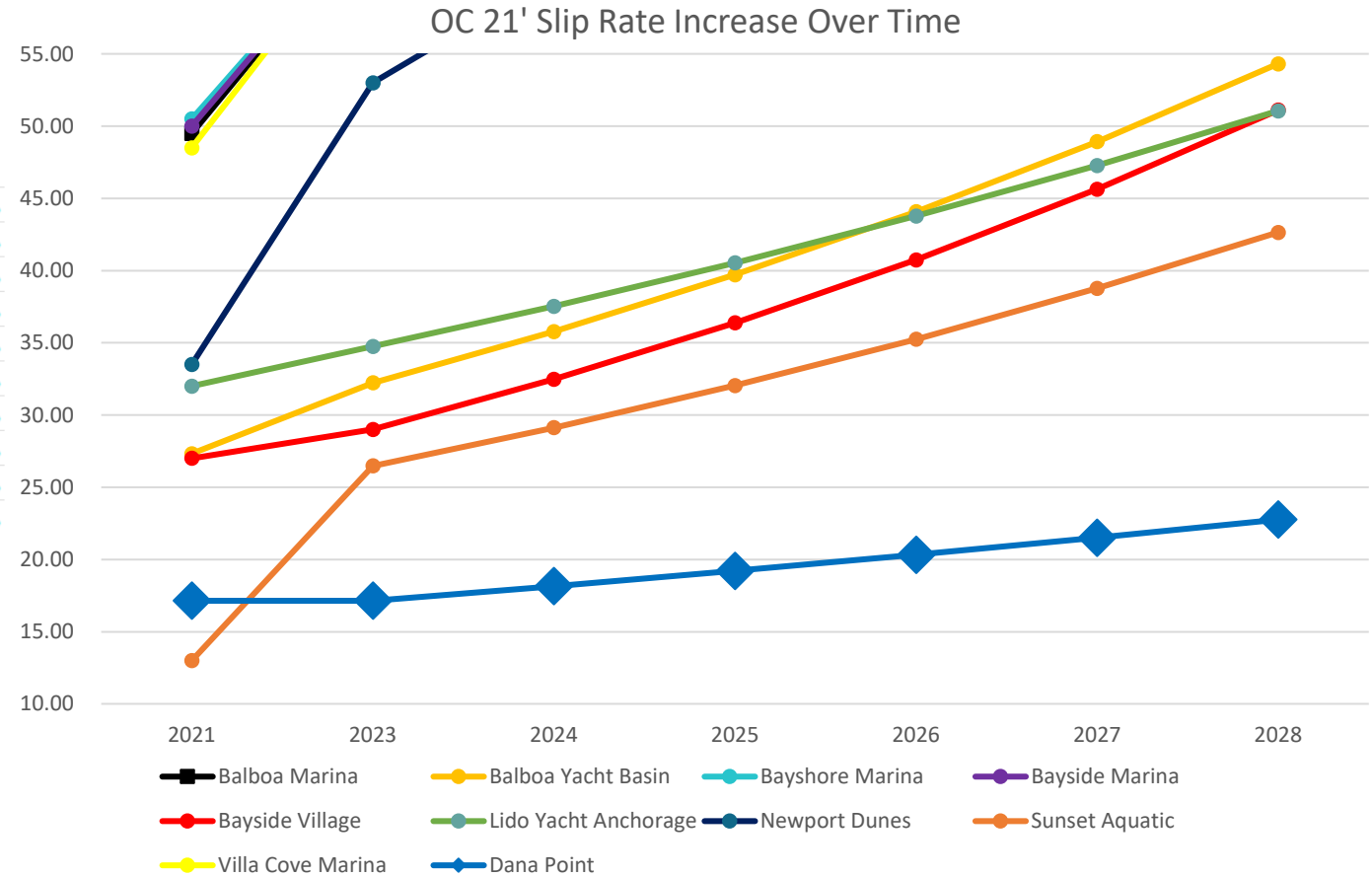
Market Amenity Survey

OC Marina Amenity Survey 2023

Location	Marina	Designated Boater Parking	Public Parking	Shipyards	Boat Launch	Landside Dry Storage	Pump Out	Electric Power	Onsite F&B	Onsite Marina Office	Wifi	Drystack Facility	Yacht Club
NB	Balboa Marina	Yes	No	No	No	No	Yes	30 and 50 amp	Yes (2)	No	No	No	No
NB	Balboa Yacht Basin	No	Yes	Yes	No	No	Yes	30 and 50 amp	Yes (1)	Yes	No	No	Yes
NB	Bayshore Marina	Yes	No	No	No	No	Yes	30 and 50 amp	No	No	No	No	No
NB	Bayside Marina	Yes	No	No	No	No	Yes	30 and 50 amp	No	Yes	No	No	No
NB	Bayside Village	Yes	No	No	No	No	Yes	30 and 50 amp	No	Yes	No	No	No
HB	Huntington Harbour Marina	Yes	Yes	No	No	No	No	30 and 50 amp	No	Yes	No	No	No
NB	Lido Yacht Anchorage	Yes	No	Yes	No	No	Yes	30, 50, and 100 amp	Yes (1)	Yes	Yes	Yes	No
NB	Newport Dunes	Yes	Yes	No	Yes	Yes	Yes	30 and 50 amp	Yes (1)	Yes	No	No	Yes
NB	Villa Cove Marina	No	No	No	No	No	Yes	30 and 50 amp	No	No	No	No	No
HB	Sunset Aquatic	Yes	Yes	Yes	Yes	Yes	Yes	30 and 50 amp	No	Yes	No	No	No
DP	Dana Point Harbor	Yes	Yes	Yes	Yes	Yes	Yes	30, 50, and 100 amp	Yes (10+)	Yes	Yes	No	Yes

Market Slip Rate Comparison 21' Slip

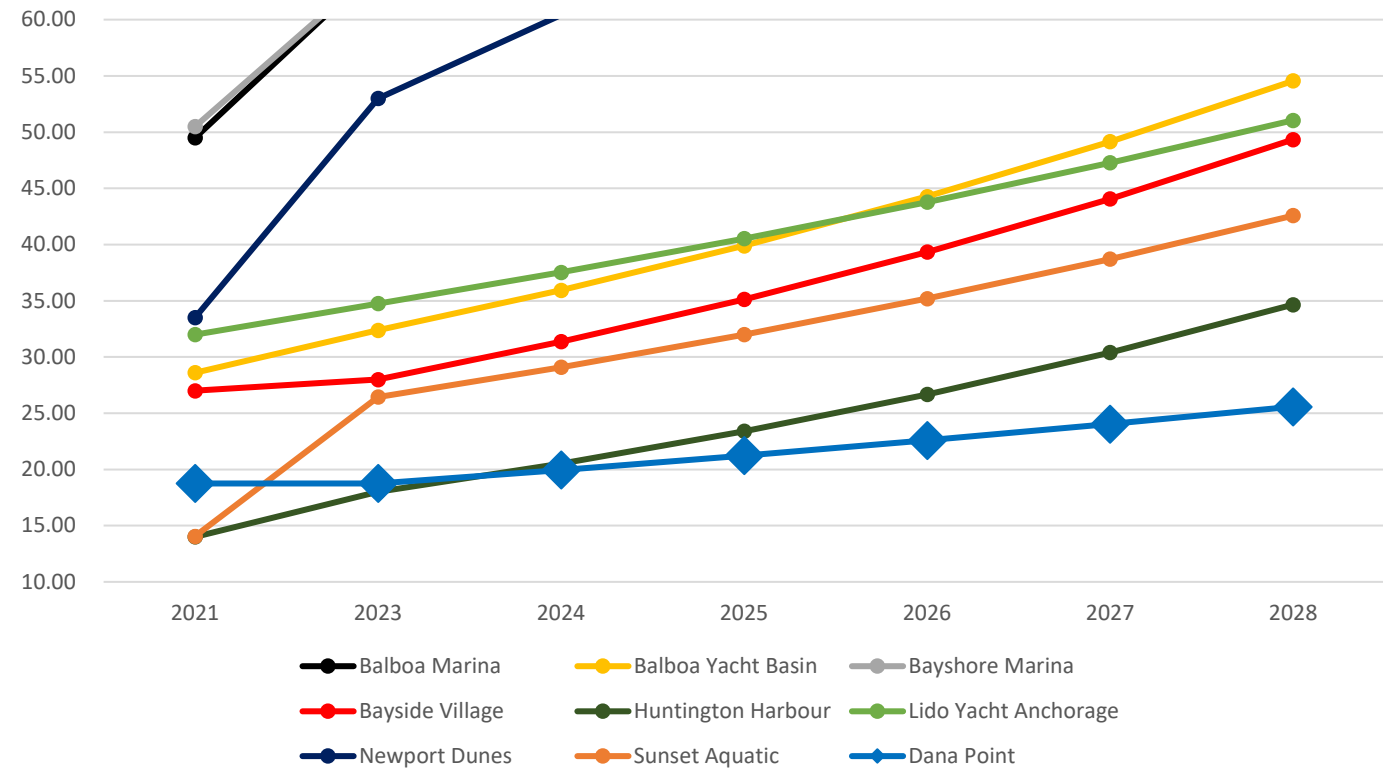
Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	49.50	64.73	75.09	87.10	101.04	117.20	135.96	15.38%	16.00%
Balboa Yacht Basin	27.32	32.23	35.78	39.71	44.08	48.93	54.31	8.99%	11.00%
Bayshore Marina	50.50	64.73	75.09	87.10	101.04	117.20	135.96	14.09%	16.00%
Bayside Marina	50.00	64.73	75.09	87.10	101.04	117.20	135.96	14.73%	16.00%
Bayside Village	27.00	29.00	32.48	36.38	40.74	45.63	51.11	3.70%	12.00%
Lido Yacht Anchorage	32.00	34.75	37.53	40.53	43.77	47.28	51.06	4.30%	8.00%
Newport Dunes	33.50	53.00	60.42	68.88	78.52	89.51	102.05	29.10%	14.00%
Sunset Aquatic	13.00	26.48	29.13	32.04	35.24	38.77	42.65	51.85%	10.00%
Villa Cove Marina	48.50	64.73	75.09	87.10	101.04	117.20	135.96	16.73%	16.00%
Dana Point	17.15	17.15	18.15	19.21	20.33	21.51	22.77	0.00%	5.83%



Market Slip Rate Comparison 25' Slip

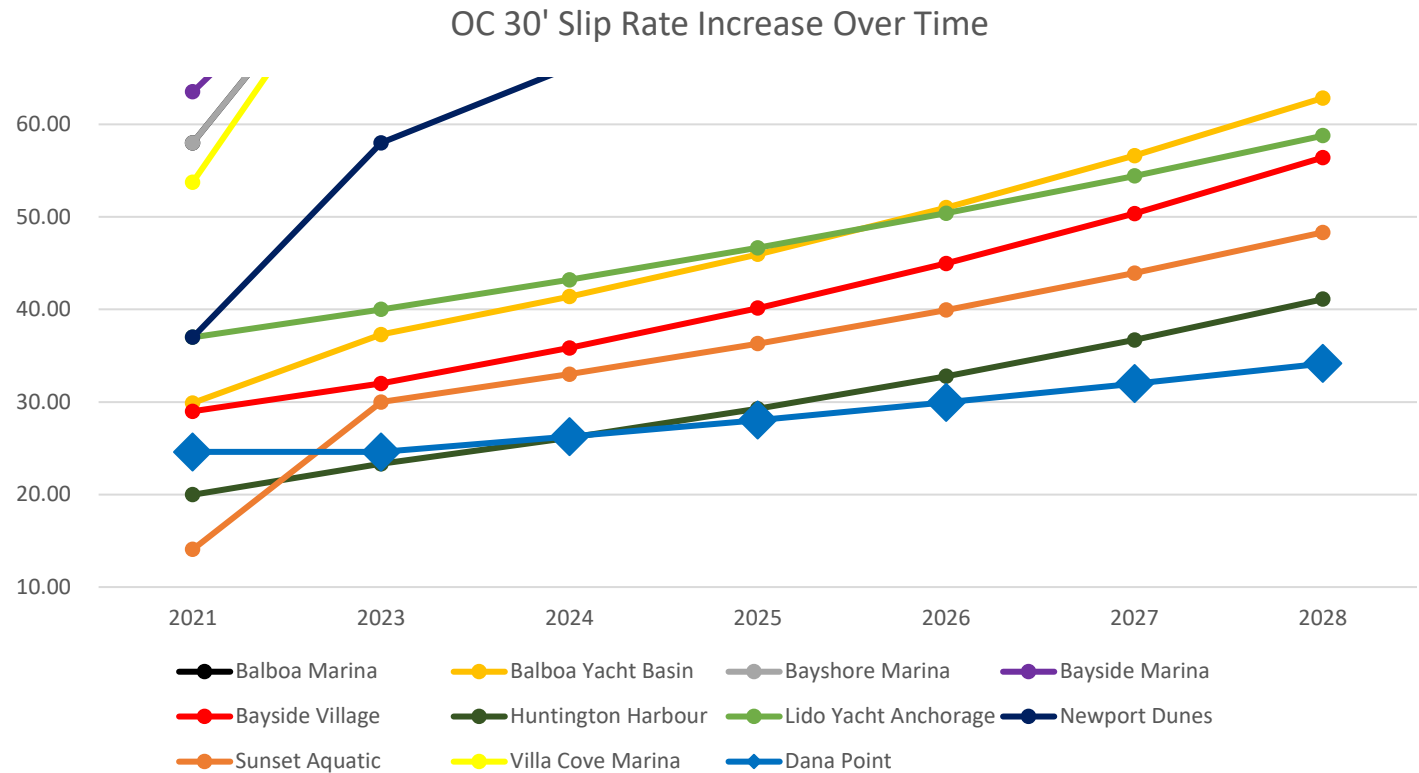
Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	49.50	64.73	75.09	87.10	101.04	117.20	135.96	15.38%	16.00%
Balboa Yacht Basin	28.61	32.38	35.94	39.90	44.28	49.16	54.56	6.59%	11.00%
Bayshore Marina	50.50	64.73	75.09	87.10	101.04	117.20	135.96	14.09%	16.00%
Bayside Village	27.00	28.00	31.36	35.12	39.34	44.06	49.35	1.85%	12.00%
Huntington Harbour	14.00	18.00	20.52	23.39	26.67	30.40	34.66	14.29%	14.00%
Lido Yacht Anchorage	32.00	34.75	37.53	40.53	43.77	47.28	51.06	4.30%	8.00%
Newport Dunes	33.50	53.00	60.42	68.88	78.52	89.51	102.05	29.10%	14.00%
Sunset Aquatic	14.04	26.44	29.08	31.99	35.19	38.71	42.58	44.16%	10.00%
Dana Point	18.75	18.75	19.95	21.23	22.59	24.03	25.57	0.00%	6.40%

OC 25' Slip Rate Increase Over Time



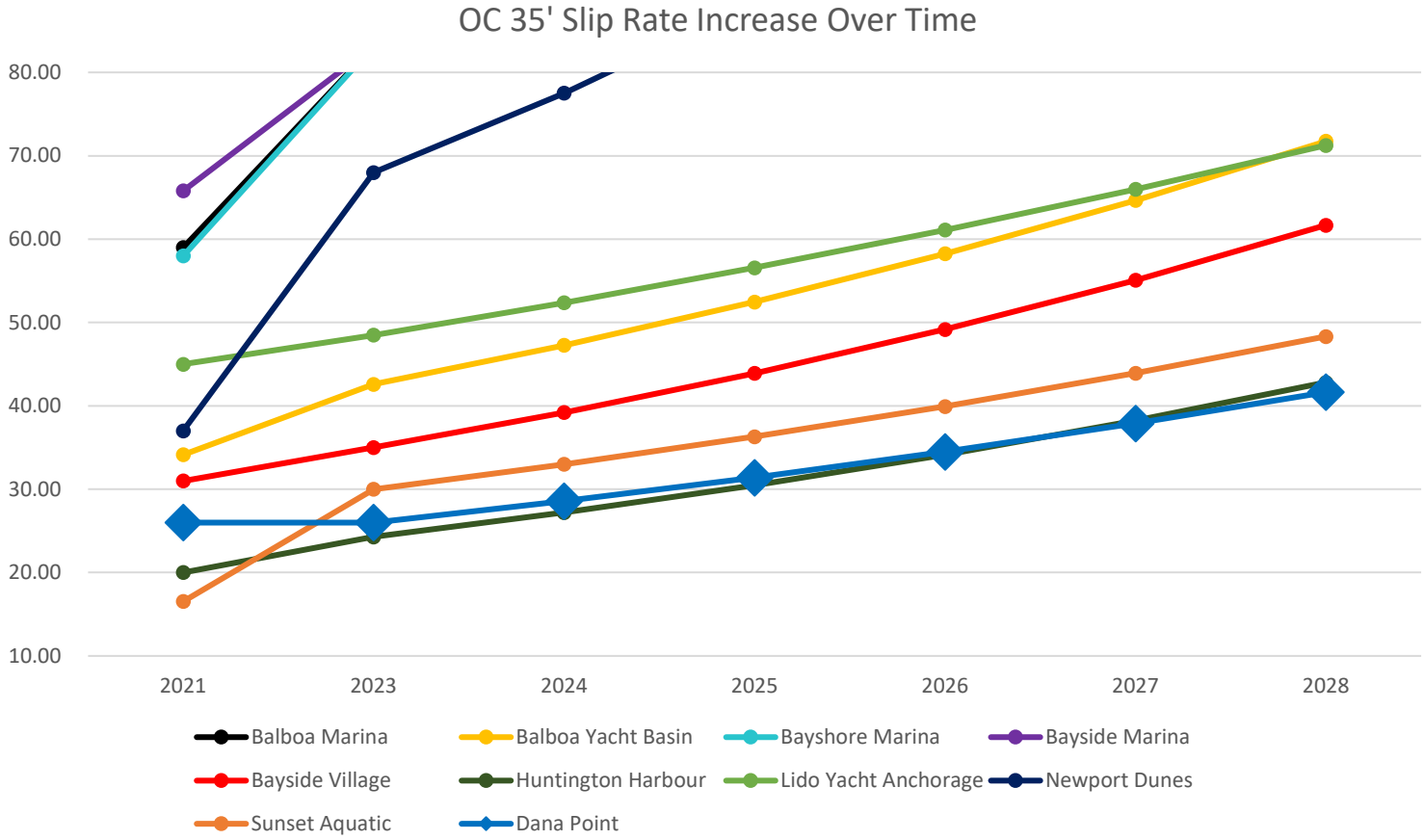
Market Slip Rate Comparison 30' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	58.00	83.19	96.50	111.94	129.85	150.63	174.73	21.72%	16.00%
Balboa Yacht Basin	29.90	37.29	41.39	45.95	51.00	56.61	62.84	12.36%	11.00%
Bayshore Marina	58.00	83.19	96.50	111.94	129.85	150.63	174.73	21.72%	16.00%
Bayside Marina	63.50	83.19	96.50	111.94	129.85	150.63	174.73	15.50%	16.00%
Bayside Village	29.00	32.00	35.84	40.14	44.96	50.35	56.39	5.17%	12.00%
Huntington Harbour	20.00	23.33	26.13	29.27	32.78	36.71	41.12	8.33%	12.00%
Lido Yacht Anchorage	37.00	40.00	43.20	46.66	50.39	54.42	58.77	4.05%	8.00%
Newport Dunes	37.00	58.00	66.12	75.38	85.93	97.96	111.67	28.38%	14.00%
Sunset Aquatic	14.08	30.00	33.00	36.30	39.93	43.92	48.32	56.53%	10.00%
Villa Cove Marina	53.75	83.19	96.50	111.94	129.85	150.63	174.73	27.39%	16.00%
Dana Point	24.60	24.60	26.27	28.05	29.96	31.99	34.17	0.00%	6.79%



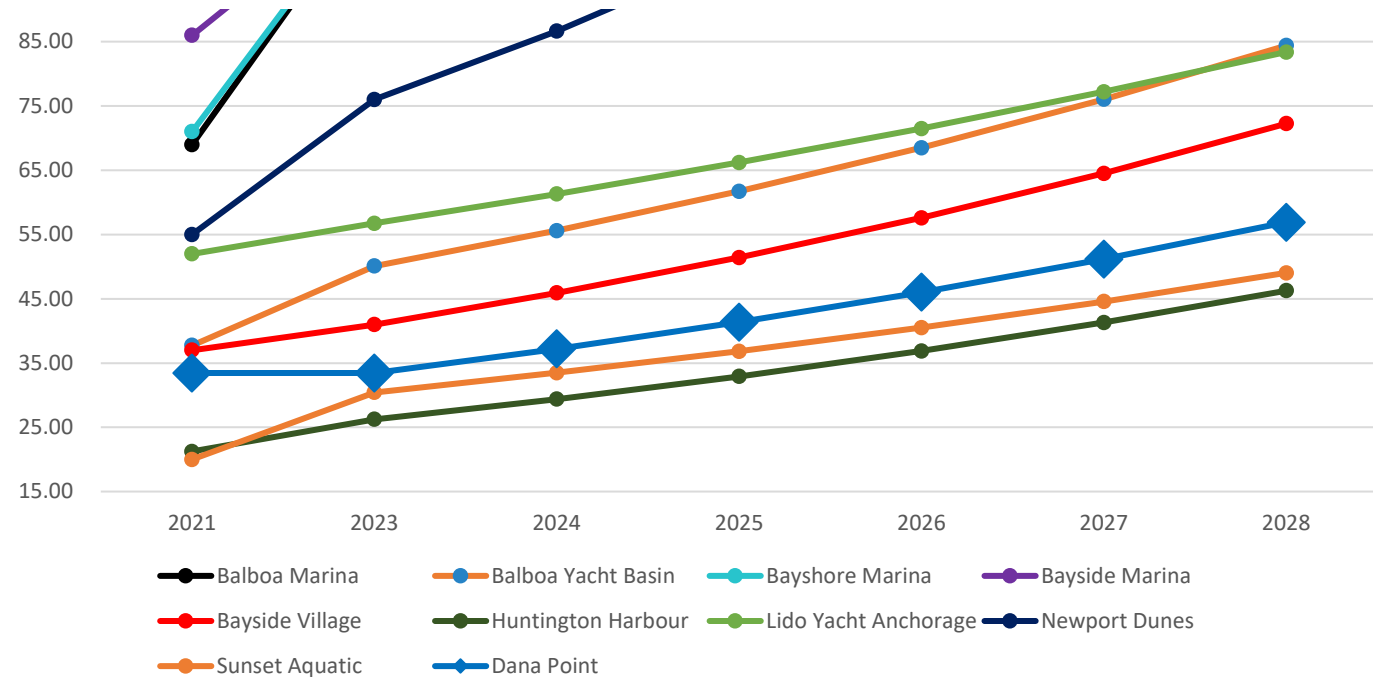
Market Slip Rate Comparison 35' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	59.00	83.19	96.50	111.94	129.85	150.63	174.73	20.50%	16.00%
Balboa Yacht Basin	34.14	42.59	47.27	52.48	58.25	64.65	71.77	12.38%	11.00%
Bayshore Marina	58.00	83.19	96.50	111.94	129.85	150.63	174.73	21.72%	16.00%
Bayside Marina	65.80	83.19	96.50	111.94	129.85	150.63	174.73	13.21%	16.00%
Bayside Village	31.00	35.00	39.20	43.90	49.17	55.07	61.68	6.45%	12.00%
Huntington Harbour	20.00	24.29	27.20	30.47	34.13	38.22	42.81	10.73%	12.00%
Lido Yacht Anchorage	45.00	48.50	52.38	56.57	61.10	65.98	71.26	3.89%	8.00%
Newport Dunes	37.00	68.00	77.52	88.37	100.74	114.85	130.93	41.89%	14.00%
Sunset Aquatic	16.54	30.00	33.00	36.30	39.93	43.92	48.32	40.69%	10.00%
Dana Point	26.00	26.00	28.57	31.39	34.49	37.90	41.65	0.00%	9.88%



Market Slip Rate Comparison 40' Slip

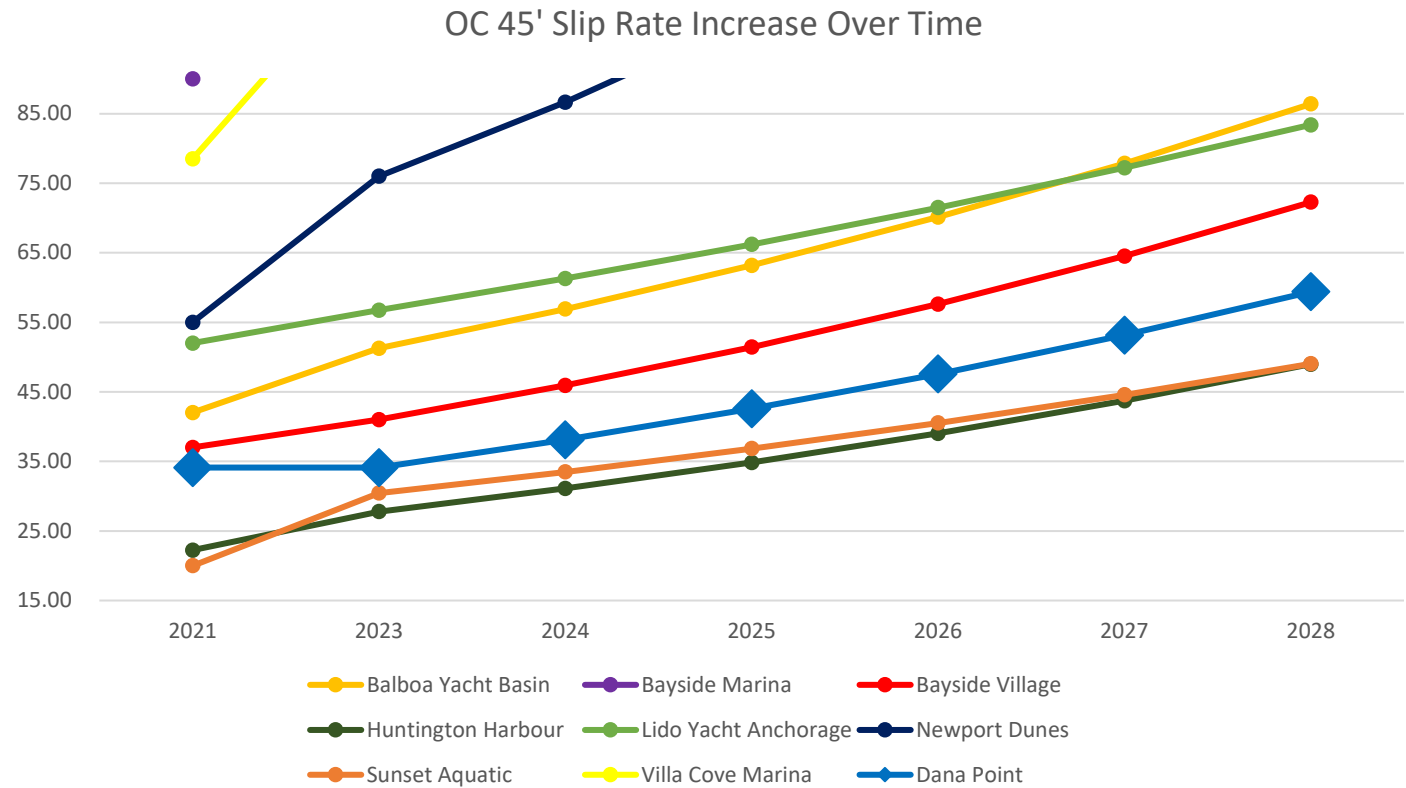
OC 40' Slip Rate Increase Over Time



Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	69.00	108.76	126.16	146.35	169.76	196.93	228.43	28.81%	16.00%
Balboa Yacht Basin	37.75	50.09	55.60	61.72	68.50	76.04	84.40	16.34%	11.00%
Bayshore Marina	71.00	108.76	126.16	146.35	169.76	196.93	228.43	26.59%	16.00%
Bayside Marina	86.00	108.76	126.16	146.35	169.76	196.93	228.43	13.23%	16.00%
Bayside Village	37.00	41.00	45.92	51.43	57.60	64.51	72.26	5.41%	12.00%
Huntington Harbour	21.25	26.25	29.40	32.93	36.88	41.30	46.26	11.76%	12.00%
Lido Yacht Anchorage	52.00	56.75	61.29	66.19	71.49	77.21	83.38	4.57%	8.00%
Newport Dunes	55.00	76.00	86.64	98.77	112.60	128.36	146.33	19.09%	14.00%
Sunset Aquatic	20.00	30.44	33.48	36.83	40.52	44.57	49.02	26.10%	10.00%
Dana Point	33.45	33.45	37.20	41.37	46.01	51.17	56.90	0.00%	11.21%

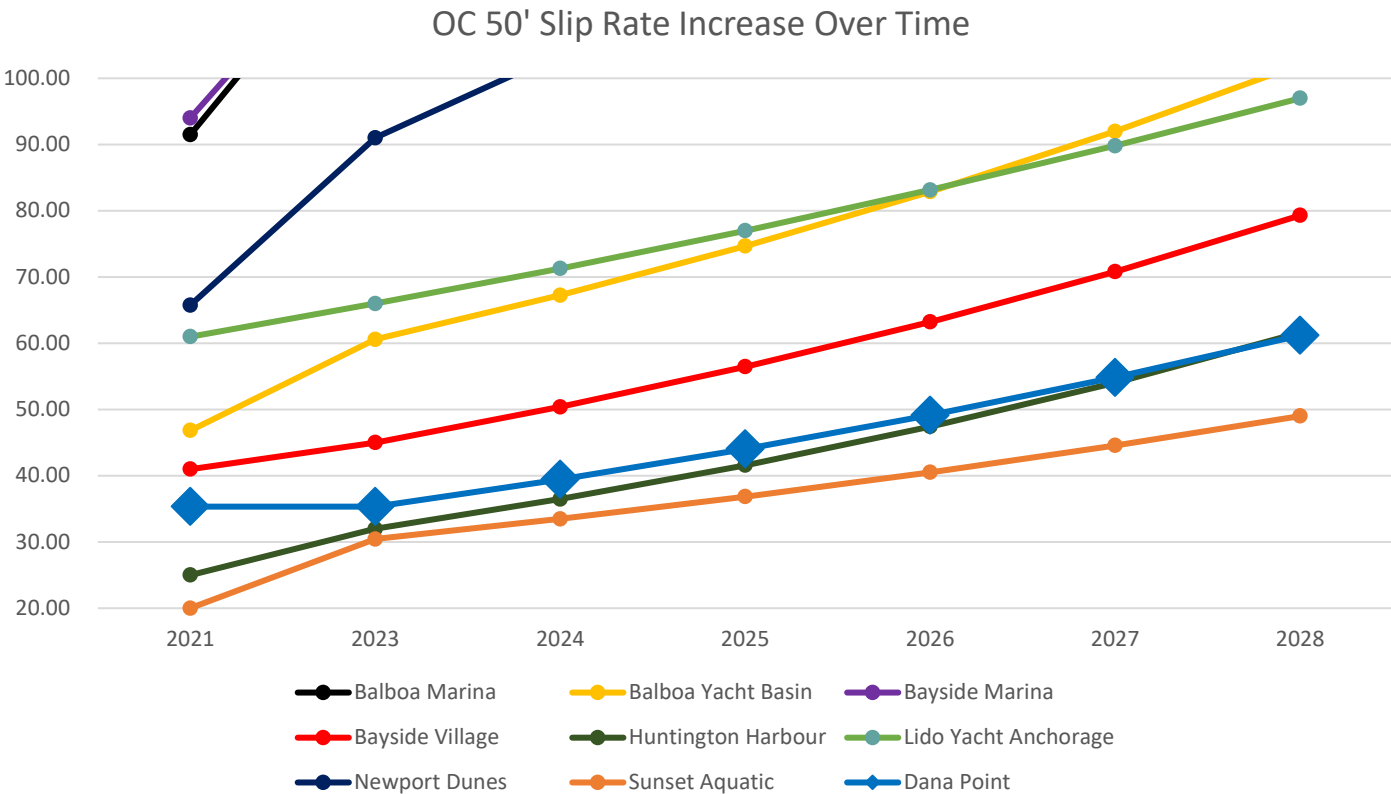
Market Slip Rate Comparison 45' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Yacht Basin	42.02	51.27	56.91	63.17	70.12	77.83	86.39	11.01%	11.00%
Bayside Marina	90.00	108.76	126.16	146.35	169.76	196.93	228.43	10.42%	16.00%
Bayside Village	37.00	41.00	45.92	51.43	57.60	64.51	72.26	5.41%	12.00%
Huntington Harbour	22.22	27.78	31.11	34.85	39.03	43.71	48.96	12.51%	12.00%
Lido Yacht Anchorage	52.00	56.75	61.29	66.19	71.49	77.21	83.38	4.57%	8.00%
Newport Dunes	55.00	76.00	86.64	98.77	112.60	128.36	146.33	19.09%	14.00%
Sunset Aquatic	20.00	30.44	33.48	36.83	40.52	44.57	49.02	26.10%	10.00%
Villa Cove Marina	78.50	108.76	126.16	146.35	169.76	196.93	228.43	19.27%	16.00%
Dana Point	34.10	34.10	38.10	42.57	47.56	53.14	59.38	0.00%	11.73%



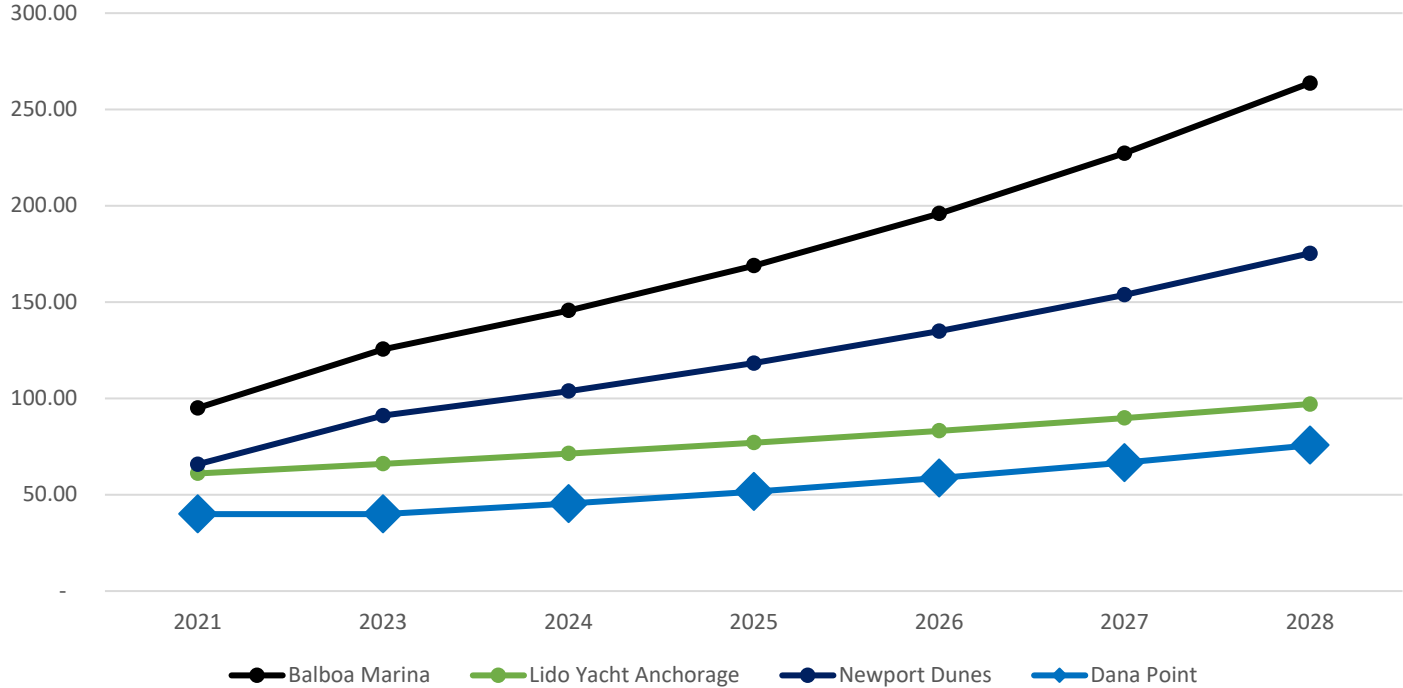
Market Slip Rate Comparison 50' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	91.50	125.50	145.58	168.87	195.89	227.24	263.59	18.58%	16.00%
Balboa Yacht Basin	46.83	60.59	67.25	74.65	82.86	91.98	102.10	14.69%	11.00%
Bayside Marina	94.00	125.50	145.58	168.87	195.89	227.24	263.59	16.76%	16.00%
Bayside Village	41.00	45.00	50.40	56.45	63.22	70.81	79.31	4.88%	12.00%
Huntington Harbour	25.00	32.00	36.48	41.59	47.41	54.05	61.61	14.00%	14.00%
Lido Yacht Anchorage	61.00	66.00	71.28	76.98	83.14	89.79	96.98	4.10%	8.00%
Newport Dunes	65.75	91.00	103.74	118.26	134.82	153.70	175.21	19.20%	14.00%
Sunset Aquatic	20.00	30.44	33.48	36.83	40.52	44.57	49.02	26.10%	10.00%
Dana Point	35.35	35.35	39.45	44.03	49.13	54.83	61.19	0.00%	11.60%



Market Slip Rate Comparison 55' Slip

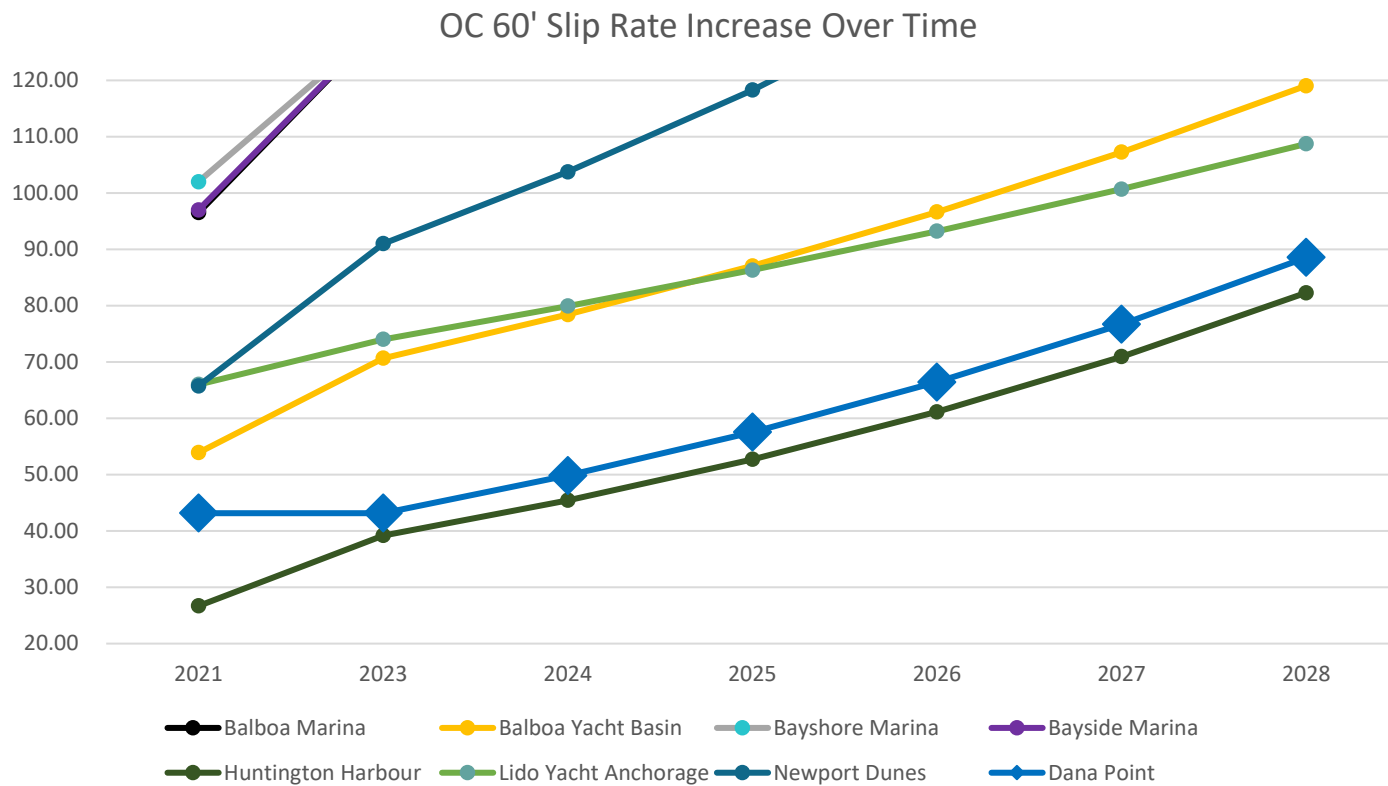
OC 55' Slip Rate Increase Over Time



Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23	5 Year
								Actual	Forecast
Balboa Marina	95.00	125.50	145.58	168.87	195.89	227.24	263.59	16.05%	16.00%
Lido Yacht Anchorage	61.00	66.00	71.28	76.98	83.14	89.79	96.98	4.10%	8.00%
Newport Dunes	65.75	91.00	103.74	118.26	134.82	153.70	175.21	19.20%	14.00%
Dana Point	39.90	39.90	45.35	51.54	58.59	66.59	75.68	0.00%	13.66%

Market Slip Rate Comparison 60' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	96.50	130.14	150.96	175.12	203.14	235.64	273.34	17.43%	16.00%
Balboa Yacht Basin	53.89	70.65	78.42	87.05	96.62	107.25	119.05	15.55%	11.00%
Bayshore Marina	102.00	130.14	150.96	175.12	203.14	235.64	273.34	13.79%	16.00%
Bayside Marina	97.00	130.14	150.96	175.12	203.14	235.64	273.34	17.08%	16.00%
Huntington Harbour	26.67	39.17	45.44	52.71	61.14	70.92	82.27	23.43%	16.00%
Lido Yacht Anchorage	66.00	74.00	79.92	86.31	93.22	100.68	108.73	6.06%	8.00%
Newport Dunes	65.75	91.00	103.74	118.26	134.82	153.70	175.21	19.20%	14.00%
Dana Point	43.15	43.15	49.82	57.52	66.42	76.68	88.54	0.00%	15.46%



Market Slip Rate Comparison >65' Slip

Marina	2021	2023	2024	2025	2026	2027	2028	22 & 23 Actual	5 Year Forecast
Balboa Marina	98.50	138.67	160.86	186.59	216.45	251.08	291.25	20.39%	16.00%
Balboa Yacht Basin	59.55	80.95	89.85	99.74	110.71	122.89	136.41	17.97%	11.00%
Bayshore Marina	103.00	138.67	160.86	186.59	216.45	251.08	291.25	17.32%	16.00%
Bayside Marina	104.00	138.67	160.86	186.59	216.45	251.08	291.25	16.67%	16.00%
Lido Yacht Anchorage	75.00	84.50	91.26	98.56	106.45	114.96	124.16	6.33%	8.00%
Newport Dunes	65.75	91.00	103.74	118.26	134.82	153.70	175.21	19.20%	14.00%
Villa Cove Marina	80.50	138.67	160.86	186.59	216.45	251.08	291.25	36.13%	16.00%
Dana Point	43.15	43.15	49.82	57.52	66.42	76.68	88.54	0.00%	15.46%

