



# Dana West Marina

May 15, 2018

Dear Boater,

At Dana Point Harbor we take pride in providing first-class service and facilities at reasonable cost for the benefit of the public. In 2001 the County Board of Supervisors adopted a slip rate policy which provides a structure and methodology for annually evaluating and implementing slip rate adjustments. This policy provides for three (3) consecutive years of adjustments based upon cumulative changes in the consumer price index (CPI) not to exceed 4% each year, with a market adjustment every four (4) years.

To ensure a fiscally sustainable facility, rates need to keep pace with the rising costs of doing business. Therefore, effective July 1, 2018, slip fees will be adjusted to reflect the new rates listed below. Invoices will also reflect a one-time billing to increase your refundable security deposit to equal your new monthly rate. This notice reflects a 2.8% adjustment to slip rates, corresponding to the cumulative change to the annual CPI between 2016 and 2017.

We value your business and look forward to serving you. Thank you for choosing Dana Point Harbor.

<b>DANA POINT HARBOR NEW MONTHLY SLIP RATE SCHEDULE EFFECTIVE JULY 1, 2018</b>				
<b>SIZE</b>	<b>CURRENT RATE</b>	<b>NEW RATE</b>	<b>% CHANGE</b>	<b>ONE TIME SECURITY DEPOSIT ADJUSTMENT</b>
Inside Tie	\$230	\$236	2.8%	\$6
21'	\$278	\$286	2.8%	\$8
22'	\$308	\$317	2.8%	\$9
24'	\$346	\$356	2.8%	\$10
25'	\$362	\$372	2.8%	\$10
26'	\$388	\$399	2.8%	\$11
28'	\$462	\$475	2.8%	\$13
30'	\$531	\$546	2.8%	\$15
35'	\$655	\$673	2.8%	\$18
40'	\$766	\$787	2.8%	\$21
45'	\$878	\$903	2.8%	\$25
50'	\$1,012	\$1,040	2.8%	\$28
52'	\$1,042	\$1,071	2.8%	\$29
55'	\$1,094	\$1,125	2.8%	\$31
60'	\$1,325	\$1,362	2.8%	\$37
ENDTIE	\$22.30 per ft.	\$22.90 per ft.	2.8%	VARIES BY SPACE

Notes: The Live-aboard permit fee is equal to 40% of the basic monthly slip rate. As slip rates are adjusted live-aboard permit fees are adjusted accordingly. Slip sizes are approximate. Adjustments are rounded to the nearest dollar and to nearest \$0.10 on per foot pricing for end ties.